

REVENUE REALIZATION

(Amount in Crores)		
Particulars	F.Y: 2022-23	F.Y:2023-24
Jamnagar		
SBE Target	1219.00	1337.00
Actual Realization	1227.00	1145
Excess/ Shortfall [in Amt]	8.00	-192.00
Excess/ Shortfall [in %]	0.66%	-14.36%
Sikka		
SBE Target	572.00	374.00
Actual Realization	339.00	393
Excess/ Shortfall [in Amt]	-233.00	19.00
Excess/ Shortfall [in %]	-40.73%	5.08%
Bhavnagar		
SBE Target	1897.00	1465.00
Actual Realization	1344.00	921
Excess/ Shortfall [in Amt]	-553.00	-544.00
Excess/ Shortfall [in %]	-29.15%	-37.13%
Porbandar		
SBE Target	216.00	194.00
Actual Realization	177.00	228.00
Excess/ Shortfall [in Amt]	-39.00	34.00
Excess/ Shortfall [in %]	-18.06%	17.53%
Pipavav		
SBE Target	3501.00	5324.00
Actual Realization	4844.00	3735
Excess/ Shortfall [in Amt]	1343.00	-1589.00
Excess/ Shortfall [in %]	38.36%	-29.85%
Okha		
SBE Target	149.00	177.00
Actual Realization	162.00	87.00
Excess/ Shortfall [in Amt]	13.00	-90.00
Excess/ Shortfall [in %]	8.72%	-50.85%
RSEZ		
SBE Target	9199.00	9685.00
Actual Realization	8896.00	7578.00
Excess/ Shortfall [in Amt]	-303.00	-2107.00
Excess/ Shortfall [in %]	-3.29%	-21.76%
ICD Morbi		
SBE Target	0.00	0.00
Actual Realization	0.00	33.00
Excess/ Shortfall [in Amt]	0.00	33.00
Excess/ Shortfall [in %]		
JAMNAGAR-COMMISSIONERATE		
SBE Target	16753.00	18556.00
Actual Realization	16989.00	14120.00
Excess/ Shortfall [in Amt]	236.00	-4436.00
Excess/ Shortfall [in %]	1.41%	-23.91%